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Techtronic Industries Co.,Ltd.

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| CNAS | China National Accreditation Service for Conformity Assessment |
| ERP | Enterprise Resource Planning |
| PLM | |
| CRM | |
| WMS | |
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WMS

SRM

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| | Shenzhen H&T Intelligent Control Co.,Ltd. | | |
| | H&T INTELLIGENT | | |
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| | 6 D 10 1010-1011 | | |
| | 518057 | | |
| | | | |
| | 6 D 10 1010-1011 | | |
| | 518057 | | |
| | www.szhittech.com | | |
| | het@szhittech.com | | |

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| | 6<br>D 10 1010-1011 | 6<br>D 10 1010-1011 |
| | 0755-26727721 | 0755-26727721 |
| | 0755-26727137 | 0755-26727137 |
| | het@szhittech.com | het@szhittech.com |

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|---|---|
| | https://www.szse.cn/index/index.html |
| | http://www.cninfo.com.cn |
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| | 2025 | 2024 | | 2023 |
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| | 10,722,317,671.64 | 9,659,390,712.51 | 11.00% | 7,507,419,674.05 |
| | 663,431,525.52 | 364,288,849.01 | 82.12% | 331,428,465.58 |
| | 635,630,210.33 | 342,072,513.50 | 85.82% | 294,849,564.15 |
| | 527,398,750.39 | 629,897,392.24 | -16.27% | 361,059,098.53 |
| / | 0.723 | 0.4008 | 80.39% | 0.3562 |
| / | 0.7143 | 0.4008 | 78.22% | 0.3562 |
| | 11.64% | 7.93% | 3.71% | 7.53% |
| | 2025 | 2024 | | 2023 |
| | 14,665,754,325.34 | 11,970,554,542.52 | 22.52% | 9,964,685,431.02 |
| | 6,712,718,411.79 | 4,682,172,150.80 | 43.37% | 4,543,387,679.50 |

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| | 2,585,114,300.36 | 2,860,944,022.54 | 2,823,568,398.55 | 2,452,690,950.19 |
| | 169,395,756.59 | 184,294,006.44 | 249,215,189.37 | 60,526,573.12 |
| | 161,749,040.30 | 184,912,205.63 | 221,385,505.87 | 67,583,458.53 |
| | 67,922,614.37 | 79,327,284.52 | 293,974,722.15 | 86,174,129.35 |

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6.63 82.12%

6.36 85.82%

6.09 60.75%

5.88 62.13%

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8.32% 0.30%

3.61% 0.57%

7.18 16.07%

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| 10,317,694,711.42 | 8,464,275,573.35 | 17.96% | 9.21% | 8.26% | 0.71% |
| 404,622,960.22 | 110,561,884.91 | 72.68% | 91.28% | 44.79% | 8.78% |
| | | | | | |
| 6,862,868,506.60 | 5,697,948,419.84 | 16.97% | 12.62% | 10.33% | 1.72% |
| 1,004,921,966.52 | 847,970,022.50 | 15.62% | -0.28% | 0.93% | -1.01% |
| 1,276,039,311.91 | 978,75 | | | | |

| | | 2025 | | 2024 | | |
|---|---|---|---|---|---|---|
| | | | | | | |
| | | 7,345,656,022.15 | 86.78% | 6,784,745,468.82 | 86.78% | 8.27% |

| | 2025 | | 2024 | | |
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| | 5,697,948,419.84 | 67.70% | 5,164,499,702.74 | 66.74% | 10.3 |

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| HOD | HOD | | 1.<br>HOD<br>2.<br>3.<br>ASPICE CL2 | HOD |
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| | 962 | 881 | 9.19% |
| | 129 | 126 | 2.38% |
| | 16 | 10 | 60.00% |
| | 440 | 419 | 5.01% |

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| 1 | 54,870.68 | 50.15% |
| 2 | 23,606.77 | 62.03% |

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| | 426,789,783.43 | 2.91% | 265,092,825.68 | 2.21% | 0.70% |
| | 78,791,729.81 | 0.54% | 86,793,561.73 | | |

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| 1. | 288,100.00 | 35,079,335.82 | | | 1,089,693,152.97 | 1,004,500,000.00 | | 120,560,588.79 |
| 2. | 0.00 | | | | | | | |
| 3. | 0.00 | | | | | | | |
| 4. | 561,762,025.35 | 1,592,470,792.85 | 1,584,460,802.85 | | 20,000,000.00 | | | 2,174,232,818.20 |
| 5. | 452,271,482.91 | -7,033,174.46 | | | 112,994,500.00 | 1,196,310.63 | | 557,036,497.82 |
| | 1,014,321,608.26 | 1,620,516,954.21 | 1,584,460,802.85 | 0.00 | 1,222,687,652.97 | 1,005,696,310.63 | 0.00 | 2,851,829,904.81 |
| | 0.00 | | | | | | | |
| | 0.00 | | | | | | | |
| | 0.00 | | | | | | | |
| | 317,890,554.42 | | | | 1,701,727,795.21 | 1,696,280,104.81 | | 323,338,244.82 |
| | 1,332,212,162.68 | 1,620,516,954.21 | 1,584,460,802.85 | 0.00 | 2,924,415,448.18 | 2,701,976,415.44 | 0.00 | 3,175,168,149.63 |
| | -2,776,400.00 | -2,757,267.00 | | | | | | 19,133.00 |

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| | 150,375,118.22 | |
| | 157,843,428.61 | |
| | 28,255,082.07 | |
| | 336,473,628.90 | |

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| 531,373,945.60 | 418,301,988.82 | 27.03% |

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| | | | | | | | | | | | | 2023-072 |
| | | | | 113,033,719.12 | 206,821,063.36 | | 85.00% | 0.00 | 0.00 | | 2019 02 23 | http://www.cninfo.com.cn 2019-012 |
| | | | | 36,650,089.13 | 184,808,325.63 | | 20.00% | 0.00 | 0.00 | | 2024 07 23 | http://www.cninfo.com.cn 2024-070 |
| | -- | -- | -- | 253,289,264.33 | 630,775,989.77 | -- | -- | 0.00 | 0.00 | -- | -- | -- |

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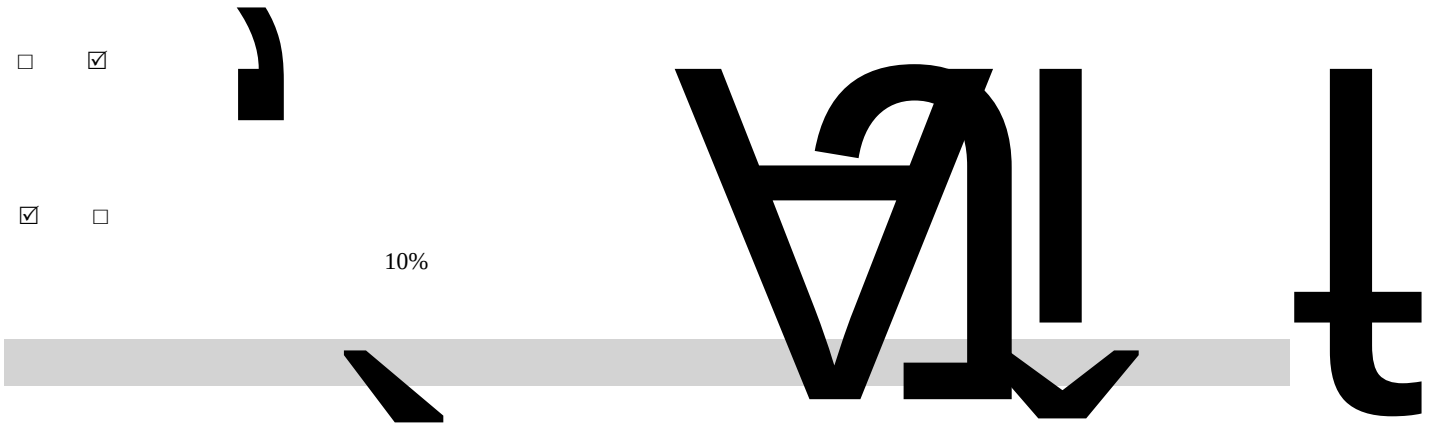

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|---|---|---|---|---|---|---|
| | 20,000,000.00 | 1,255,823,217.06 | 424,947,574.47 | 1,440,562,190.75 | 160,763,395.85 | 139,951,772.55 |
| ¼6<# a | | | | | | |
| € œ | 415,481,200.00 | 1,146,310,765.55 | 286,678,022.22 | 747,221,419.08 | 137,202,72 | |

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| 2025 06 20 | | | | | | www.cninfo.com.cn 002402 20250620 |
| 2025 08 14 | | | | | | www.cninfo.com.cn 002402 20250815 |

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| 2025 11 03 | | | | | | www.cninfo.com.cn 002402 20251105 |
| 2025 11 20 | | | | | | www.cninfo.com.cn 002402 20251120 |
| 2025 12 03 | | | | Skerryvore Asset Management | | www.cninfo.com.cn 002402 20251203 |

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| 57 | 2025<br>11<br>12 | 2028<br>11<br>12 | 0 | 0 | 0 | 0 | 0 |
| 64 | 2025<br>11<br>12 | 2028<br>11<br>12 | 0 | 0 | 0 | 0 | 0 |

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| | H&T Intelligent Control Europe S.r.l. | | 2013 12 13 | | |
| | H&T Intelligent Control North America Ltd. | | 2016 10 01 | | |
| | NPE S.r.l. | | 2019 02 04 | | |
| | | | 2021 08 26 | | |
| | | | 2021 10 08 | | |
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| | | | 2021 12 30 | | |
| | | | 2022 04 13 | | |
| | | | 2022 05 31 | | |
| | | | 2021 04 16 | | |
| | | | 2021 11 10 | | |
| | | | 2022 12 22 | | |
| | | | 2024 06 27 | | |
| | | | 2024 06 21 | | |
| | | | 2013 12 02 | | |
| | | | 2019 12 26 | | |
| | | | 2015 07 20 | | |
| | | | 2019 07 04 | | |
| | | | 2016 10 18 | | |
| | H&T Intelligent Control Europe S.r.l. | | 2014 02 17 | | |
| | NPE S.r.l. | | 2018 09 12 | | |
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| | H&TELECTRONIC TECHNOLOGY MEXICO, S. DE R.L. DE C.V. | | 2023 07 20 | | |
| | | | 2021 11 10 | | |
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| | | | 2024 10 25 | | |
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| 54 | | | | 57 | |
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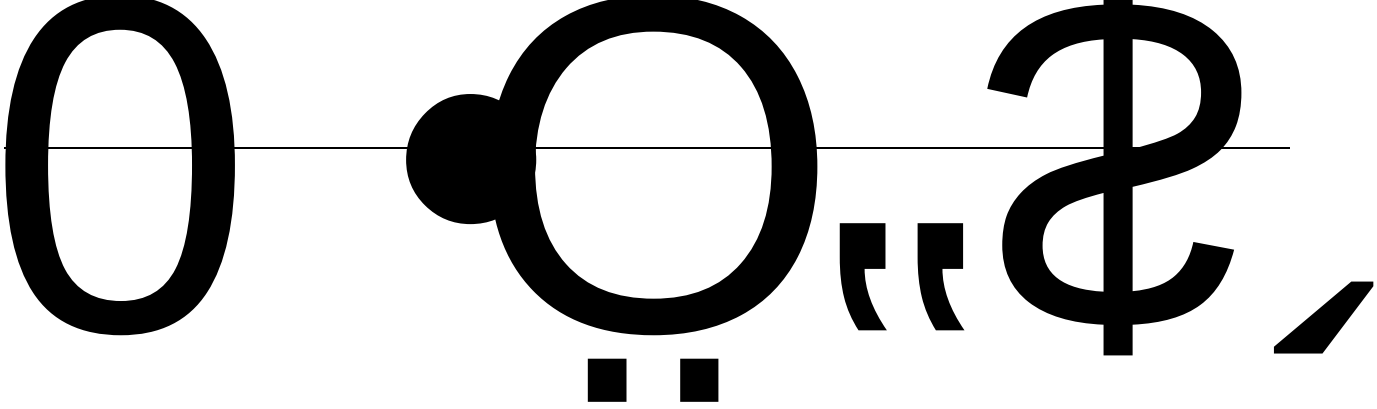

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| | 5,762 |
| | 313 |
| | 2,182 |
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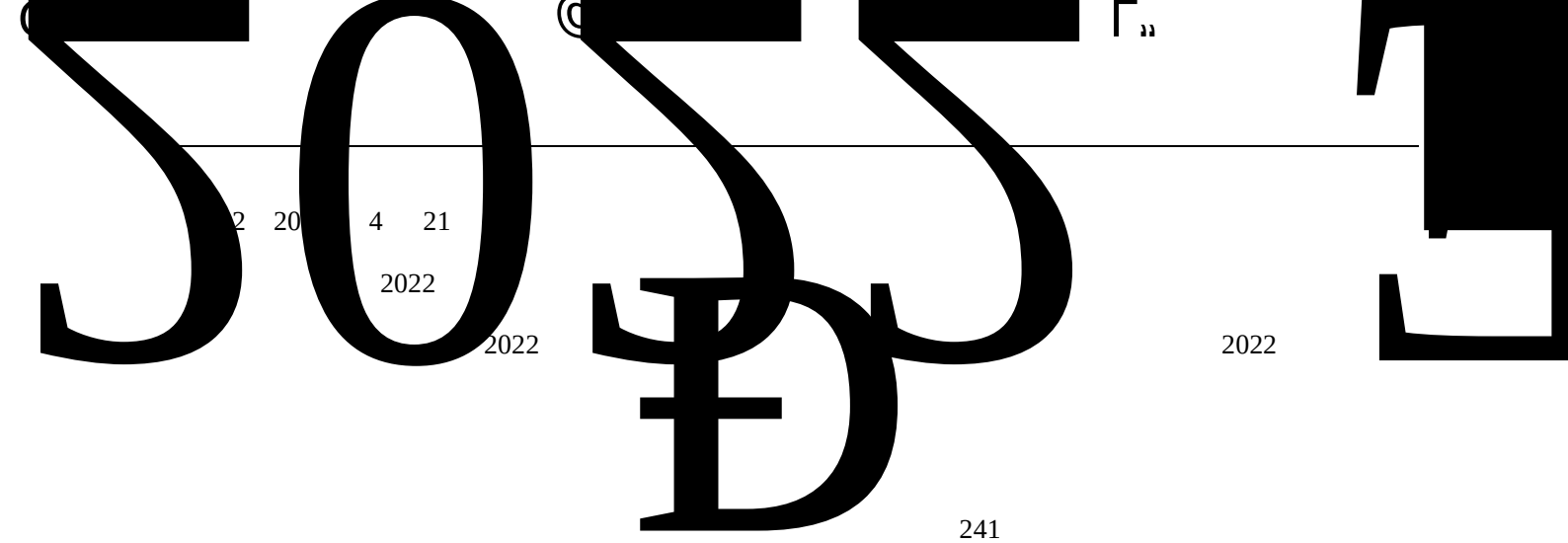

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2025-056 9 7.5593 /

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924,806,285 924,694,285 924,806,285

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| | 2026 04 28 | |
| | 2025 2026<br>04 28 http://www.cninfo.com.cn | |
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| | http://www.cninfo.com.cn | 2025 | ESG |
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| 3 | 2025 | 10 | 60% |
| 4 | 2025 | 11 | 100% |

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| | 2024 07 23 | 118,800 | 2024 07 23 | 118,800 | | | | | | |
| H&T Electronic Technology Mexico, S. de R.L. de C.V | 2024 03 30 | 7,028.8 | 2024 12 17 | 1,834.25 | | | | 1 | | |
| | 2024 03 30 | 30,000 | 2024 12 26 | 10,000 | | | | 1 | | |
| | 2024 03 30 | | 2025 02 19 | 5,000 | | | | 1 | | |
| | 2024 03 30 | 30,000 | 2025 01 20 | 28,000 | | | | 1 | | |
| | 2025 04 23 | 7,028.8 | | | | | | 1 | | |
| | 2025 04 23 | 5,200 | | | | | | 1 | | |
| | 2025 04 23 | 21,086.4 | | | | | | 1 | | |
| | 2025 04 23 | 15,000 | | | | | | 1 | | |
| | 2025 04 23 | 50,000 | 2025 07 01 | 20,000 | | | | 1 | | |

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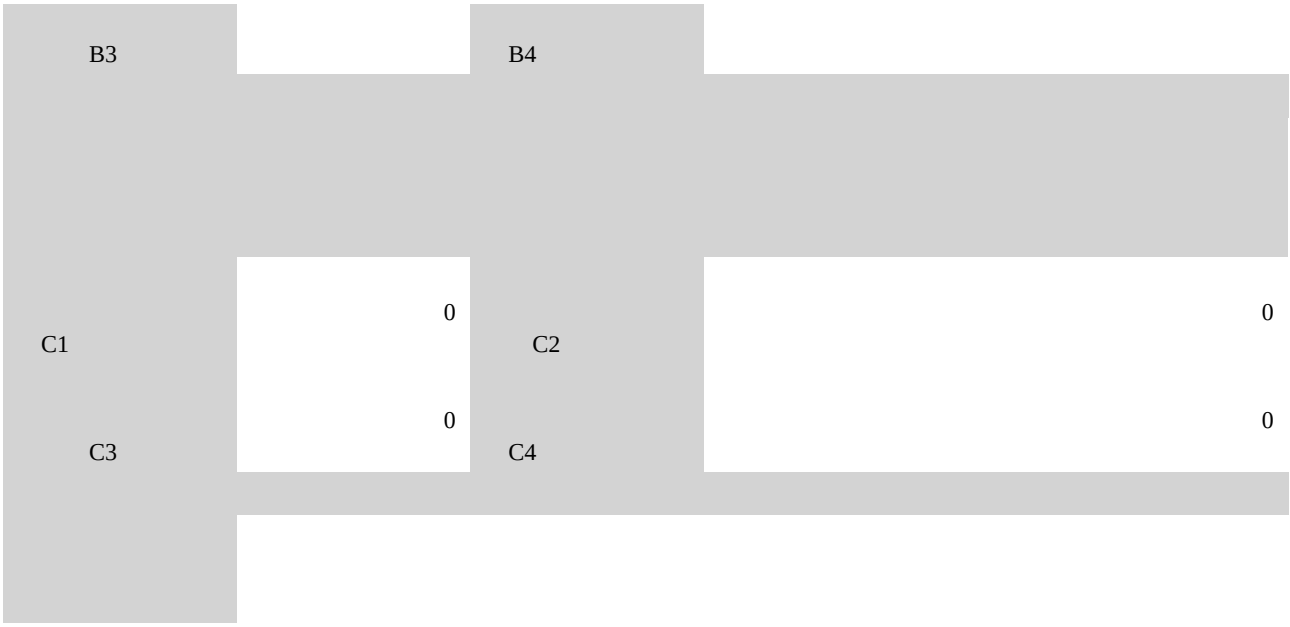
|---|---|---|---|---|---|---|---|---|---|---|
| NPE S.r.l. | 2025 04 23 | 7,028.8 | | | | | | 1 | | |
| | 2025 04 23 | 30,000 | | | | | | 1 | | |
| H&T Electronic Technology Mexico, S. de R.L. de C.V | 2025 04 23 | 7,028.8 | | | | | | 1 | | |
| | 2025 04 23 | 3,000 | 2025 07 24 | 500 | | | | 1 | | |
| H&T Electronic Technology (Vietnam) Co., Ltd. | 2025 04 23 | 7,028.8 | | | | | | 1 | | |
| H&T Intelligent Control (Pingyang) Co., Ltd. | 2025 04 23 | 7,028.8 | | | | | | 1 | | |
| | 2025 04 23 | 100,000 | | | | | | 1 | | |
| | 2025 07 30 | 20,000 | | | | | | 1 | | |
| B1 | | 279,430.4 | | B2 | | 53,500 | | | | |
| | | 398,230.4 | | | | 184,134.25 | | | | |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| 1 | 2025 | 1 | 13 | | 6,000 | | 14,000 |
| 2 | 2025 | 6 | 12 | | | 1,000 | |
| 3 | 2025 | 6 | 25 | | 5,000 | | 16,400 |
| 4 | 2025 | 9 | 22 | | | 5,000 | |
| 5 | 2025 | 10 | 9 | 2,000 | | | |
| 6 | 2025 | 11 | 4 | | | 1,000 | |
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| | | | | | | | | | |
| | 123,811,037 | 13.38% | | | | -4,947,500 | -4,947,500 | 118,863,537 | 12.85% |
| 1 | | | | | | | | | |
| 2 | | | | | | | | | |
| 3 | 123,811,037 | 13.38% | | | | -4,947,500 | -4,947,500 | 118,863,537 | 12.85% |
| | | | | | | | | | |
| | 123,811,037 | 13.38% | | | | -4,947,500 | -4,947,500 | 118,863,537 | 12.85% |
| 4 | | | | | | | | | |
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| | | | | | | | | | |
| | 801,381,248 | 86.62% | | | | 4,449,500 | 4,449,500 | 805,830,748 | 87.15% |
| 1 | 801,381,248 | 86.62% | | | | 4,449,500 | 4,449,500 | 805,830,748 | 87.15% |
| 2 | | | | | | | | | |
| 3 | | | | | | | | | |
| 4 | | | | | | | | | |
| | 925,192,285 | 100.00% | | | | -498,000 | -498,000 | 924,694,285 | 100.00% |

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| | 144,250 | 105,000 | | 249,250 | 2022 | 2022 |
| | 589,125 | 90,000 | | 679,125 | 2022 | 2022 |
| | 51,187 | 54,000 | | 105,187 | 2022 | 2022 |
| | 0 | 1,000 | | 1,000 | | 2026 5 12 |
| | 15,225 | 75 | | 15,300 | | 2026 5 12 |
| | 111,356,250 | 205,425 | | 111,561,675 | | |
| 2022 | 11,655,000 | | 5,403,000 | 6,252,000 | | 2022 |
| | 123,811,037 | 455,500 | 5,403,000 | 118,863,537 | -- | -- |

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| | 233,121 | | 195,990 | 8 | 0 | 8 | 0 |
| | | 5% | 10 | | | | |
| | | | | | | | |
| | | 15.01% | 138,762,100 | -9,712,900 | 111,561,675 | 27,200,425 | 76,758,119 |
| | | 5.04% | 46,578,789 | 28,423,054 | 0 | 0 | 0 |
| | 500 | 1.47% | 13,626,435 | 13,626,435 | 0 | 0 | 0 |
| | | 0.82% | 7,549,429 | 7,549,429 | 0 | 0 | 0 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 0.33% | 3,072,490 | 3,072,490 | 0 | 0 | 0 |
| | 0.24% | 2,200,000 | 2,200,000 | 0 | 0 | 0 |
| | 0.20% | 1,879,900 | 1,879,900 | 0 | 0 | 0 |
| 500 | 0.19% | 1,746,777 | 1,746,777 | 0 | 0 | 0 |
| | 0.18% | 1,710,096 | 1,710,096 | 0 | 0 | 0 |
| 500 | 0.16% | 1,522,900 | 1,522,900 | 0 | 0 | 0 |

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| | 500 | | 13,626,435 | 13,626,435 |
| | | | 7,549,429 | 7,549,429 |
| | | | 3,072,490 | 3,072,490 |
| | | | 2,200,000 | 2,200,000 |
| | | | 1,879,900 | 1,879,900 |
| | 500 | | 1,746,777 | 1,746,777 |
| | | | 1,710,096 | 1,710,096 |
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| | 1,315,291,010.57 | 1,244,498,917.37 |
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| | 120,560,588.79 | 288,100.00 |
| | 0.00 | 0.00 |
| | 305,895,315.99 | 256,188,544.50 |
| | 3,181,139,850.14 | 2,871,306,826.75 |
| | 323,338,244.82 | 317,890,554.42 |
| | 69,496,783.03 | 52,158,332.87 |
| | | |
| | | |
| | | |
| | 62,474,969.30 | 52,639,591.26 |
| | 0.00 | 0.00 |
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| | | |
| | 2,516,344,996.78 | 2,376,507,903.16 |
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| | 0.00 | 0.00 |
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| | 0.00 | 0.00 |
| | 263,739,933.92 | 192,813,550.97 |
| | 8,158,281,693.34 | 7,364,292,321.30 |
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| | 0.00 | 0.00 |
| | 2,736,860.72 | 2,594,533.46 |

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| | 537,247,892.34 | 23,118,062.52 |
| | 114,066,683.18 | 198,781,140.79 |
| | 5,485,209,066.55 | 5,797,767,006.45 |
| | | |
| | 1,214,784,014.01 | 545,416,506.87 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
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| | 40,485,496.23 | 56,109,376.52 |

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| | 547,254,649.84 | 711,010,699.08 |
| | 8,303,164.00 | 288,100.00 |
| | 0.00 | 0.00 |
| | 84,231,196.34 | 58,446,154.64 |
| | 3,274,761,569.03 | 3,245,743,567.73 |
| | 261,415,533.66 | 269,252,709.78 |
| | 11,100,006.08 | 6,929,812.59 |
| | 814 | |

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| | 6,629,028.37 | 8,046,182.14 |
| | 5,619,656,175.79 | 3,594,085,687.46 |
| | 11,979,143,412.90 | 10,050,181,050.64 |
| | | |
| | 48,438,251.52 | 589,186,451.64 |
| | 19,133.00 | 2,776,400.00 |
| | | |
| | 1,307,856,908.68 | 1,847,389,826.45 |
| | 2,194,926,902.60 | 2,404,192,469.84 |
| | | |
| | 16,161,567.28 | 23,162,833.46 |
| | 124,581,699.37 | 116,547,999.90 |
| | 31,012,293.04 | 30,275,804.71 |
| | 673,039,810.95 | 436,008, |

| | | |
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| 4. | 1,242,317.35 | 1,735,804.03 |
| 5. | 0.00 | |
| 6. | -23,460,858.64 | -6,514,370.02 |
| 7. | | |
| | -1,435,844.96 | 5,359,906.83 |
| | 2,044,472,286.55 | 322,901,782.56 |
| | 1,995,244,302.44 | 347,935,870.79 |
| | 49,227,984.11 | -25,034,088.23 |
| | | |
| | 0.723 | 0.4008 |
| | 0.7143 | 0.4008 |
| | 0.00 | 0.00 |

| | 2025 | 2024 |
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| | 7,559,295,370.73 | 7,609,404,121.01 |
| | 6,472,868,102.26 | 6,527,978,872.40 |
| | 31,343,933.60 | 32,652,009.83 |
| | 112,029,201.14 | 115,798,905.03 |
| | 247,485,812.06 | 228,642,396.96 |
| | 291,956,353.60 | 295,783,442.37 |
| | 5,665,451.36 | 16,214,491.92 |
| | 44,253,088.73 | 33,741,832.90 |
| | 9,580,529.25 | 11,683,335.98 |
| | 26,792,835.70 | 34,623,491.70 |
| “ ” | 27,450,924.94 | 43,545.07 |
| | 142,327.26 | -499,486.96 |
| “-” | -12,316,102.92 | -20,217,306.51 |
| “ ” | 0.00 | |
| “ ” | 3,739,156.54 | -573,036.47 |
| “-” | -1,803,225.79 | -8,012,092.12 |

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| “- | -29,128,059.20 | -54,285,596.17 |
| “- | -38,477.97 | 278,003.40 |
| “ | | |

| | 2025 | 2024 |
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| | | |
| | 9,588,476,416.68 | 8,418,102,902.61 |
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| | 0.00 | 0.00 |
| | 547,665,933.52 | 568,798,907.29 |
| | 91,626,116.13 | 107,928,891.77 |
| | 10,227,768,466.33 | 9,094,830,701.67 |
| | 7,557,598,517.70 | 6,652,417,714.38 |
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| | 0.00 | 0.00 |
| | 1,570,487,029.28 | 1,406,692,449.10 |
| | 302,971,686.57 | 184,206,987.68 |
| | 269,312,482.39 | 221,616,158.27 |
| | 9,700,369,715.94 | 8,464,933,309.43 |
| | 527,398,750.39 | 629,897,392.24 |
| | | |
| | 983,651,840.63 | 381,648,799.85 |
| | 2,206,348.86 | 901,900.66 |
| | 262,087.90 | 4,148,809.54 |
| | 0.00 | 0.00 |
| | 6,785,670.78 | 7,951,073.82 |
| | 992,905,948.17 | 394,650,583.87 |
| | 331,154,036.46 | 830,912,365.25 |
| | 1,203,777,800.00 | 656,329,802.00 |

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| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 3,401,953.55 | 1,543,084.21 |
| | 1,538,333,790.01 | 1,488,785,251.46 |
| | -545,427,841.84 | -1,094,134,667.59 |

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| | 513,651,840.63 | 12,734,0, |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | -498,000.00 | 0.00 | 0.00 | 0.00 | 46,517,820.65 | -81,415,496.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 127,435,317.05 | -4,345,355.66 | 123,089,961.39 |
| 1 | | | | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| 2 | 0.00 | | | 0.00 | 0.00 | | | | | | | | 0.00 | | 0.00 |
| 3 | -498,000.00 | | | | 47,807,816.00 | -81,415,496.40 | | | | | | | 128,725,312.40 | 0.00 | 128,725,312.40 |
| 4 | 0.00 | | | | -1,289,995.35 | | | | | | | | -1,289,995.35 | -4,345,355.66 | -5,635,351.01 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,419,255.62 | 0.00 | -126,552,614.12 | | -92,133,358.50 | 0.00 | -92,133,358.50 |
| 1 | | | | | 0.00 | | | | 34,419,255.62 | | -34,419,255.62 | | 0.00 | | 0.00 |
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| 3 | | | | | | | | | | | -92,133,358.50 | | -92,133,358.50 | 0.00 | -92,133,358.50 |

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| 2 | | | | | | | | | | | | | 0.00 | | 0.00 |
| | | | | | | | | | | | | | 0.00 | | 0.00 |
| | 925,192,285.00 | 0.00 | 0.00 | 0.00 | 1,147,383,060.63 | 163,625,937.99 | 210,366,597.09 | 0.00 | 283,219,987.14 | 0.00 | 2,279,636,158.93 | | 4,682,172,150.80 | 710,254,647.54 | 5,392,426,798.34 |

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| 925,192,285.00 | 0.00 | 0.00 | 0.00 | 845,151,255.37 | 163,625,937.5ㄱᵝ | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 0.00 | | 0.00 |
| | 925,192,285.00 | 0.00 | 0.00 | 0.00 | 845,151,255.37 | 163,625,937.99 | 198,415,237.05 | 0.00 | 283,219,586.07 | 1,796,097,805.32 | 0.00 | 3,884,450,230.82 |
| “ ” | -498,000.00 | 0.00 | 0.00 | 0.00 | 15,750,026.80 | -81,415,496.40 | 1,355,567,749.70 | 0.00 | 34,419,255.62 | 217,639,942.09 | 0.00 | 1,704,294,470.61 |
| | | | | | | | 1,355,567,749.70 | | | 344,192,556.21 | | 1,699,760,305.91 |
| | -498,000.00 | 0.00 | 0.00 | 0.00 | 15,750,026.80 | -81,415,496.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,667,523.20 |
| 1 | | | | | | | | | | | | 0.00 |
| 2 | | | | 0.00 | | | | | | | | 0.00 |
| 3 | -498,000.00 | | | | 15,750,026.80 | -81,415,496.40 | | | | | | 96,667,523.20 |
| 4 | | | | | | | | | | | | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,419,255.62 | -126,552,614.12 | 0.00 | -92,133,358.50 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 931,900,685.00 | 0.00 | 0.00 | 0.00 | 881,083,961.86 | 137,143,600.00 | 213,516,779.82 | 0.00 | 248,925,622.07 | 1,626,975,666.37 | 0.00 | 3,765,259,115.12 |
| | | | | | | | | | | | | 0.00 |
| | | | | | | | | | | | | 0.00 |
| | | | | | | | | | | 0.00 | | 0.00 |
| | 931,900,685.00 | 0.00 | 0.00 | 0.00 | 881,083,961.86 | 137,143,600.00 | 213,516,779.82 | 0.00 | 248,925,622.07 | 1,626,975,666.37 | 0.00 | 3,765,259,115.12 |
| “ ” | -6,708,400.00 | 0.00 | 0.00 | 0.00 | -35,932,706.49 | 26,482,337.99 | -15,101,542.77 | 0.00 | 34,293,964.00 | 169,122,138.95 | 0.00 | 119,19- 5.126 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | | | | | | | | | | | | | -139,523,537.08 | | -139,523,537.08 |
| 3 | | | | | | | | | | | | | 0.00 | | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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H T Intelligent Control North America Ltd. H T Intelligent Control Europe S.r.l. NPE S.r.l. H T-NPE East Europe S.r.l. H T Intelligent Control (Vietnam) Company Ltd., H T Electronics Technology Vietnam Company Ltd., H T (Vietnam) New Material Technology Company Limited H T Electronic Technology Mexico, S. de R.L. de C.V. Het Intelligent Control Singapore PTE. LTD.

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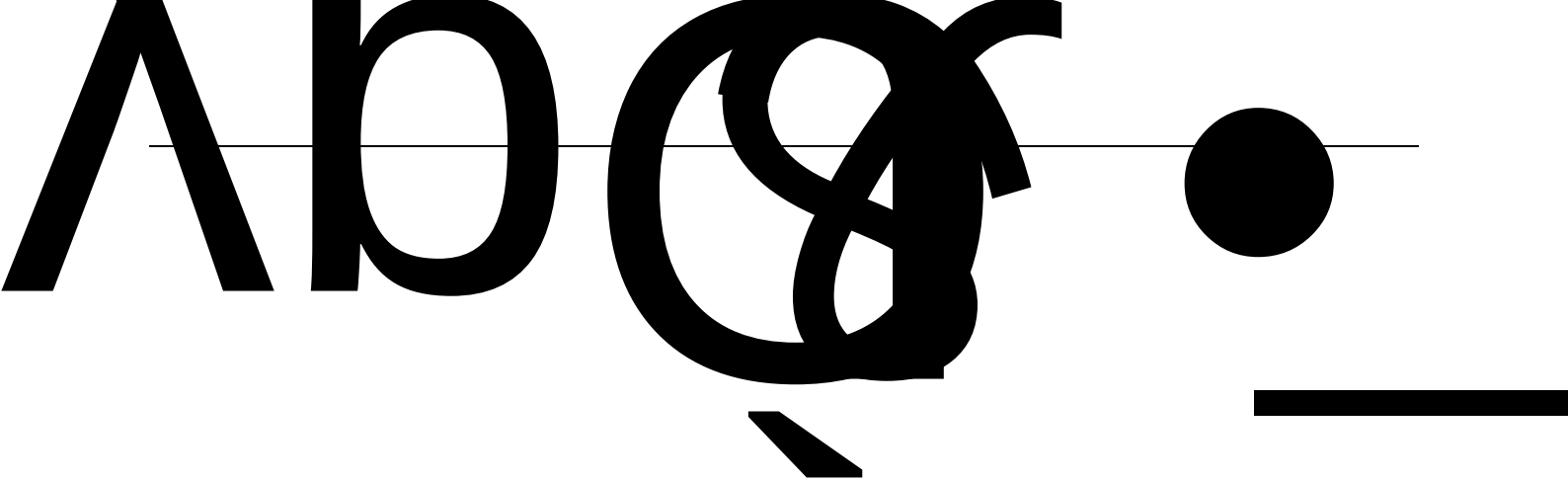

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| 1 | H | T Intelligent Control Europe S.R.L. | NPE SRL | 24.00% |
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| | 8,000,000.00 | 5,500,000.00 |
| | 5,488,410.18 | 0.00 |
| | 4,321.23 | 4,318.14 |

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|---|---|---|---|---|---|---|---|---|---|---|
| | 144,771,418.62 | 44.16% | 21,903,979.43 | 15.13% | 122,867,439.19 | 96,383,963.09 | 36.23% | 9,839,142.94 | 10.21% | 86,544,820.15 |

| | | |
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| 1 1 | 3,111,914,422.34 | 2,675,112,465.47 |
| 1 2 | 77,003,096.51 | 170,354,502.09 |
| 2 3 | 68,168,084.11 | 94,524,980.64 |
| 3 | 48,809,512.73 | 59,622,883.35 |
| 3 4 | 7,301,846.44 | 54,274,255.30 |
| 4 5 | 36,058,299.83 | 2,255,892.38 |
| 5 | 5,449,366.46 | 3,092,735.67 |
| | 3,305,895,115.69 | 2,999,614,831.57 |

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| | | | | | | | | | | |
| | 3,265,265,022.36 | 98.77% | 90,130,022.22 | 2.76% | 3,175,135,000.14 | 2,946,096,964.42 | 98.22% | 99,395,434.53 | 3.37% | 2,846,701,529.89 |
| | 3,305,895,115.69 | 100.00% | 124,755,265.55 | 3.77% | 3,181,139,850.14 | 2,999,614,831.55 | 100.00% | 128,308,004.80 | 4.28% | 2,871,306,826.75 |

34,625,243.33

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |
| | 53,517,867.13 | 28,912,570.27 | 29,917,250.00 | 23,933,800.00 | 80.00% | |
| | | | 10,712,843.33 | 10,691,443.33 | 99.80% | |
| | 53,517,867.13 | 28,912,570.27 | 40,630,093.33 | 34,625,243.33 | | |

90,130,022.22

| | | | |
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| | 3,265,265,022.36 | 90,130,022.22 | 2.76% |
| | 3,265,265,022.36 | 90,130,022.22 | |

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| | 28,912,570.27 | 14,734,423.06 | 9,021,750.00 | | | 34,625,243.33 |
| | 99,395,434.53 | 54,250,663.27 | 63,516,075.58 | | | 90,130,022.22 |
| | 128,308,004.80 | 68,985,086.33 | 72,537,825.58 | | | 124,755,265.55 |

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| | 1,347,754.59 | 1.91% | 1,347,754.59 | 100.00% | 0.00 | 1,903,191.75 | 3.18% | 1,717,191.75 | 90.23% | 186,000.00 |
| | | | | | | | | | | |
| | 1,347,754.59 | 1.91% | 1,347,754.59 | 100.00% | 0.00 | 1,903,191.75 | 3.18% | 1,717,191.75 | 90.23% | 186,000.00 |
| | 69,052,817.35 | 98.09% | 6,577,848.05 | 9.53% | 62,474,969.30 | 58,017,027.40 | 96.82% | 5,563,436.14 | 9.59% | 52,453,591.26 |
| | | | | | | | | | | |
| | 69,052,817.35 | 98.09% | 6,577,848.05 | 9.53% | 62,474,969.30 | 58,017,027.40 | 96.82% | 5,563,436.14 | 9.59% | 52,453,591.26 |
| | 70,400,571.94 | 100.00% | 7,925,602.64 | 11.26% | 62,474,969.30 | 59,920,219.15 | 100.00% | 7,280,627.89 | 12.15% | 52,639,591.26 |

1,347,754.59

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |
| | 1,903,191.75 | 1,717,191.75 | 1,347,754.59 | 1,347,754.59 | 100.00% | |
| | 1,903,191.75 | 1,717,191.75 | 1,347,754.59 | 1,347,754.59 | | |

6,577,848.05

| | | | |
|---|---|---|---|
| | | | |
| | 69,052,817.35 | 6,577,848.05 | 9.53% |
| | 69,052,817.35 | 6,577,848.05 | |

| | | | | |
|---|---|---|---|---|
| 2025 1 1 | | | | |
| | 697,232.56 | 1,783,415.66 | 151,935.90 | 2,632,584.12 |
| | 479,200.57 | 987,035.74 | 521,373.06 | 1,987,609.37 |
| 2025 12 31 | 977,648.11 | 5,600,199.94 | 1,347,754.59 | 7,925,602.64 |

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| | | | | | | |
| | 7,280,627.89 | 2,632,584.12 | 1,987,609.37 | | | 7,925,602.64 |
| | 7,280,627.89 | 2,632,584.12 | 1,987,609.37 | | | 7,925,602.64 |

| | | | | | |
|---|---|---|---|---|---|
| | | 17,950,402.81 | 1 | 25.50% | 359,008.06 |
| | | 11,042,995.85 | 1 | 15.69% | 347,502.72 |
| | | 3,300,000.00 | 1 | 4.69% | 66,000.00 |
| | | 2,315,528.05 | 2-3 | 3.29% | 375,395.13 |
| | | 1,823,700.00 | 1 | 2.59% | 36,474.00 |
| | | 36,432,626.71 | | 51.76% | 1,184,379.91 |

| | | | | |
|---|---|---|---|---|
| | | | | |
| 1 | 52,577,841.28 | 75.65% | 50,777,415.77 | 97.35% |
| 1 2 | 16,512,877.55 | 23.76% | 1,226,672.81 | 2.35% |
| 2 3 | 394,845.50 | 0.57% | 133,150.33 | 0.26% |
| 3 | 11,218.70 | 0.02% | 21,093.96 | 0.04% |
| | 69,496,783.03 | | 52,158,332.87 | |

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| | | % | | |
|---|---|---|---|---|
| | 12,867,630.07 | 18.52% | 2025 | |
| | 9,658,798.30 | 13.90% | 2025 | |
| | 6,867,971.79 | 9.88% | 2025 | |
| | 4,378,331.07 | 6.30% | 2025 | |
| | 3,031,178.86 | 4.36% | 2025 | |
| | 36,803,910.09 | 52.96% | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |
| | 1,102,461,445.78 | 132,134,218.12 | 970,327,227.66 | 1,052,300,219.87 | 155,102,856.42 | 897,197,363.45 |
| | 128,666,975.32 | 2,553,196.17 | 126,113,779.15 | 118,694,320.13 | 954,873.87 | 117,739,446.26 |
| | 640,814,658.01 | 24,318,488.35 | 616,496,169.66 | 612,652,717.26 | 31,595,388.16 | 581,057,329.10 |
| | 834,235.64 | 3,507.81 | 830,727.83 | 1,290,124.29 | 867.47 | 1,289,256.82 |
| | 798,748,349.94 | 3,365,336.55 | 795,383,013.39 | 774,366,906.02 | 2,578,323.78 | 771,788,582.24 |
| | 1,418,195.65 | 0.00 | 1,418,195.65 | 743,078.69 | 0.00 | 743,078.69 |
| | 2,470,907.79 | 0.00 | 2,470,907.79 | 3,510,220.25 | 0.00 | 3,510,220.25 |
| | 4,278,047.40 | 973,071.75 | 3,304,975.65 | 3,528,460.30 | 652,938.38 | 2,875,521.92 |
| | 0.00 | 0.00 | 0.00 | 307,104.43 | 0.00 | 307,104.43 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 2,679,692,815.53 | 163,347,818.75 | 2,516,344,996.78 | 2,567,393,151.24 | 190,885,248.08 | 2,376,507,903.16 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |
| | 155,102,856.42 | 103,527,133.27 | | 126,495,771.57 | | 132,134,218.12 |
| | 954,873.87 | 1,785,098.31 | | 186,776.01 | | 2,553,196.17 |
| | 31,595,388.16 | 16,963,421.42 | | 24,240,321.23 | | 24,318,488.35 |
| | 867.47 | 2,640.34 | | | | 3,507.81 |
| | 2,578,323.78 | 3,142,829.89 | | 2,355,817.12 | | 3,365,336.55 |
| | | 0.00 | | | | 0.00 |
| | 652,938.38 | 841,544.12 | | 521,410.75 | | 973,071.75 |
| | | | | | | |
| | 190,885,248.08 | 126,262,667.35 | | 153,800,096.68 | | 163,347,818.75 |

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| | 252,850,032.57 | 182,375,631.79 |
| | 225,069.44 | |
| | 8,870,269.48 | 10,120,587.82 |

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|---|---|---|
| | 1,794,562.43 | 317,331.36 |
| | 263,739,933.92 | 192,813,550.97 |

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|---|---|---|---|---|---|---|---|---|
| | 238,401.83 | | 238,401.83 | | | 2,261,598.17 | | |

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|---|---|---|---|---|---|
| 16,841,723.25 | 16,192,797.00 | 648,926.25 | | | 23,158,276.75 |
| | | | | | 2,000,000.00 |
| 823,074.38 | 2,527,488.00 | | 1,704,413.62 | | 2,176,925.62 |
| 33,015.29 | | 33,015.29 | | | 7,966,984.71 |
| | | | | | 6,000,000.00 |
| 97,998,119.00 | 99,000,011.25 | | 1,001,892.25 | 42,998,119.00 | |
| 6,457,191.91 | 3,810,058.00 | 2,647,133.91 | | | 3,542,808.09 |
| 1,230,937.08 | 4,088,800.00 | | 2,857,862.92 | | 7,676,278.92 |
| 1,952,738,470.51 | 306,253,077.30 | 1,646,485,393.21 | | 1,922,738,470.51 | |
| 2,898,224.44 | 3,500,000.00 | | 601,775.56 | | 601,775.56 |
| 1,741,618.35 | 14,628,853.00 | | 12,887,234.65 | | 2,258,381.65 |
| | 34,480,000.00 | | 34,480,000.00 | | 34,480,000.00 |

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|---|---|---|---|---|---|---|---|---|
| | 10,000,000.00 | | | | | | | |
| | 2,000,000.00 | | | | | | | |
| | 72,500,000.00 | 72,500,000.00 | | | | | | |
| | 2,174,232,818.20 | 561,762,025.35 | 1,650,052,870.49 | 57,582,077.64 | 1,965,736,589.51 | 96,190,987.31 | 0.00 | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2,594,533.46 | 282,388.89 | | | 142,327.26 | | | | | | 2,736,860.72 | 282,388.89 |
| | 2,594,533.46 | 282,388.89 | | | 142,327.26 | | | | | | 2,736,860.72 | 282,388.89 |

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| | 60,203,092.04 | 75,538,513.00 |
| | 50,456,800.00 | 8,930,494.00 |
| | 43,993,246.00 | 50,000,000.00 |
| | 12,879,571.16 | 10,000,000.00 |
| | 10,943,740.11 | 11,428,104.58 |
| | 23,560,000.00 | 27,550,000.00 |
| | 9,287,085.85 | 10,000,000.00 |
| | 137,199,324.80 | 138,599,802.00 |
| | 1,289,068.53 | 3,000,000.00 |
| | 117,224,569.33 | 117,224,569.33 |
| | 50,000,000.00 | 0.00 |
| | 20,000,000.00 | |
| | 20,000,000.00 | 0.00 |
| | 557,036,497.82 | 452,271,482.91 |

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|---|---|---|
| | 1,946,595,895.49 | 1,948,631,074.64 |
| | 0.00 | 0.00 |
| | 1,946,595,895.49 | 1,948,631,074.64 |

| | | | | |
|---|---|---|---|---|
| 1. | 2,053,885,6<br>2.23 | 1,353,039,94<br>7.08 | 228,098,5- | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 | | 0 | 5 | | | | 98 |
| 2 | 4,956,695.80 | 8,670,505.75 | 1,293,646.69 | 181,879.78 | 148,194.29 | 217,666.29 | 15,468,588.60 |
| 3 | | 10,629,258.44 | 792,766.06 | 0.00 | 0.00 | 9,026.53 | 11,431,051.03 |
| 4. | 1,012,871,240.57 | 1,507,090,285.69 | 257,029,786.99 | 19,208,047.98 | 67,539,133.08 | 86,186,173.71 | 2,949,924,668.02 |
| 1. | 112,414,139.98 | 434,002,776.19 | 150,608,579.55 | 9,424,685.44 | 36,197,911.91 | 46,763,779.87 | 789,411,872.94 |
| 2. | 28,373,539.76 | 149,349,781.07 | 31,894,747.97 | 1,971,588.04 | 8,192,868.74 | 10,518,474.04 | 230,300,999.62 |
| 1 | 26,843,971.45 | 135,489,494.33 | 25,457,774.92 | 1,911,880.08 | 7,660,753.61 | 10,040,328.92 | 207,404,203.31 |
| 2 | 1,529,568.31 | 13,860,286.74 | 6,435,670.93 | 34,594.97 | 525,699.54 | 288,045.62 | 22,673,866.11 |
| 3 | 0.00 | 0.00 | 1,302.12 | 25,112.99 | 6,415.59 | 190,099.50 | 222,930.20 |
| 3. | 40,670.22 | 18,619,368.70 | 4,786,286.63 | 176,651.95 | 330,886.08 | 494,272.17 | 24,448,135.75 |
| 1 | | 14,371,799.22 | 4,224,966.68 | 163,019.86 | 304,954.43 | 338,337.49 | 19,403,077.68 |
| 2 | 40,670.22 | 1,122,646.03 | 363,897.53 | | | | |
| 3 | | | | | | | |

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|---|---|---|---|---|---|---|---|
| 1. | 865,336,666.37 | 941,889,636.09 | 78,521,430.99 | 7,988,426.45 | 23,479,238.51 | 29,380,497.08 | 1,946,595,895.49 |
| 2. | 886,791,467.57 | 918,914,436.32 | 77,489,950.74 | 8,677,233.61 | 26,221,607.58 | 30,536,378.82 | 1,948,631,074.64 |

| | |
|---|---|
| | 72,811,157.91 |

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|---|---|---|---|---|---|---|
| | 426,789,783.43 | | 426,789,783.43 | 265,092,825.68 | | 265,092,825.68 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 190,480,000.00 | 101,581,533.38 | 30,094,360.40 | | | 131,675,893.78 | 69.13% | 85% | | | | |
| | 272,510,000.00 | 97,382,847.58 | 131,622,147.78 | | | 229,004,995.36 | 84.04% | 90% | 3,162,352.22 | 3,162,352.22 | 100.00% | |
| | 1,188,000,000.00 | | 51,218,042.42 | | | 51,218,042.42 | 4.31% | 20% | | | | |
| | 1,650,990,000.00 | 198,964,380.96 | 212,934,550.60 | 0.00 | | 411,898,931.56 | | | 3,162,352.22 | 3,162,352.22 | | |

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| 1. | 194,197,869.72 | 3,495,729.48 | 1,579,759.44 | 199,273,358.64 |
| 2. | 48,713,380.64 | 686,484.82 | 1,109,619.43 | 50,509,484.89 |
| | 47,414,404.53 | 393,618.69 | 964,455.37 | 48,772,478.59 |
| | 1,298,976.11 | 292,866.13 | 145,164.06 | 1,737,006.30 |
| 3. | 28,398,230.02 | | | 28,398,230.02 |
| | 20,822,762.82 | | | 20,822,762.82 |
| | 6,547,109.62 | | | 6,547,109.62 |
| | 1,028,357.58 | | | 1,028,357.58 |
| 4. | 214,513,020.34 | 4,182,214.30 | 2,689,378.87 | 221,384,613.51 |
| | | | | |
| 1. | 109,592,161.89 | 1,947,949.35 | 939,685.67 | 112,479,796.91 |
| 2. | 50,836,639.07 | 794,645.21 | 466,065.52 | 52,097,349.80 |
| 1 | 49,537,662.96 | 620,771.23 | 388,176.84 | 50,546,611.03 |
| | 1,298,976.11 | 173,873.98 | 77,888.68 | 1,550,738.77 |
| 3. | 21,984,263.01 | | | 21,984,263.01 |
| 1 | 15,866,289.67 | | | 15,866,289.67 |
| | 5,089,615.76 | | | 5,089,615.76 |
| | 1,028,357.58 | | | 1,028,357.58 |
| 4. | 138,444,537.95 | 2,742,594.56 | 1,405,751.19 | 142,592,883.70 |

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1. 76,068,482.39 1,439,619.كد

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|---|---|---|---|---|---|---|
| 4. | 306,735,645.57 | | | 491,637,962.32 | 43,006,306.62 | 841,379,914.51 |
| | | | | | | |
| 1. | 22,492,400.94 | | | 264,370,217.17 | 23,721,711.45 | 310,584,329.56 |
| 2. | 11,496,233.74 | | | 48,990,869.30 | 4,782,248.10 | 65,269,351.14 |
| 1 | 11,496,233.74 | | | 48,920,601.35 | 4,404,552.74 | 64,821,387.83 |
| | | | | 70,267.95 | 377,695.36 | 447,963.31 |
| 3. | | | | 379,585.68 | | 379,585.68 |
| 1 | | | | 379,585.68 | | 379,585.68 |
| | | | | | | |
| 4. | 33,988,634.68 | | | 312,981,500.79 | 28,503,959.55 | 375,474,095.02 |
| | | | | | | |
| 1. | | | | 36,711,479.72 | | 36,711,479.72 |
| 2. | | | | 15,439,364.15 | | 15,439,364.15 |
| 1 | | | | 15,439,364.15 | | 15,439,364.15 |
| | | | | | | |
| 3. | | | | | | |
| 1 | | | | | | |
| | | | | | | |
| 4. | | | | 52,150,843.87 | | 52,150,843.87 |
| | | | | | | |
| 1. | 272,747,010.89 | | | 126,505,617.66 | 14,502,347.07 | 413,754,975.62 |
| 2. | 283,127,737.93 | | | 138,943,712.77 | 13,717,079.06 | 435,788,529.76 |

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| | | | | | | |
| | 2,534,329.18 | | | | | 2,534,329.18 |
| | 537,066,596.63 | | | | | 537,066,596.63 |
| NPE SRL | 8,349,562.69 | | | | | 8,349,562.69 |
| | 547,950,488.50 | | | | | 547,950,488.50 |

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|---|---|---|---|---|---|---|
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| | 2,534,329.18 | | | | | 2,534,329.18 |
| | 2,534,329.18 | | | | | 2,534,329.18 |

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|---|---|---|---|---|---|
| | 74,933,685.44 | 16,307,342.94 | 20,408,334.56 | 0.00 | 70,832,693.82 |
| | 199,976.72 | 462,264.16 | 318,444.41 | 0.00 | 343,796.47 |
| | 1,809,199.16 | 3,094,492.70 | 2,884,220.03 | 0.00 | 2,019,471.83 |
| | 52,518.31 | 662,265.93 | 599,236.32 | 0.00 | 115,547.92 |
| | 554,320.06 | 4,008,787.83 | 3,333,669.32 | 0.00 | 1,229,438.57 |
| | 13,216,474.22 | 5,058,423.92 | 6,543,161.40 | 0.00 | 11,731,736.74 |
| | 90,766,173.91 | 29,593,577.48 | 34,087,066.04 | 0.00 | 86,272,685.35 |

| | | | | |
|---|---|---|---|---|
| | 314,615,509.17 | 45,653,220.62 | 282,388,757.67 | 40,322,254.56 |
| | 13,050,792.13 | 1,957,618.82 | 9,740,584.78 | 1,497,460.59 |
| | 248,596,053.20 | 32,594,691.72 | 67,365,900.00 | 10,104,885.00 |
| | 19,133.00 | 2,869.95 | 3,275,886.96 | 491,383.04 |
| | 42,399,688.02 | 5,747,328.81 | 42,087,490.92 | 5,575,397.01 |
| | 30,200,796.37 | 5,094,995.05 | 27,828,218.95 | 4,913,059.00 |
| | 40,110,376.68 | 6,016,556.50 | 41,221,686.98 | 6,183,253.04 |

| | | | | |
|---|---|---|---|---|
| | 7,505,478.07 | 1,125,821.71 | 11,289,264.82 | 1,693,389.72 |
| | 83,523,131.96 | 14,649,731.85 | 2,756,366.15 | 413,454.92 |
| | 1,890,794,295.00 | 281,469,238.31 | 315,548,071.48 | 46,854,667.09 |
| | 124,656,302.99 | 18,281,642.69 | 170,014,484.96 | 24,991,109.51 |
| | 35,705,787.35 | 5,293,436.79 | 36,602,779.04 | 5,842,649.76 |
| | 2,142,184,995.37 | 320,819,871.35 | 536,210,966.45 | 79,795,271.00 |

| | | | |
|---|---|---|---|
| | 135,318,421.20 | 115,508,409.70 | |
| | 840,663,323.71 | 652,824,805.92 | |

| | | | | |
|---|---|---|---|---|
| | | | | |
| | 11,002,212.79 | 11,002,212.79 | 21,934,156.45 | 21,934,156.45 |
| | 1,685,067.88 | 1,685,067.88 | 2,445,406.72 | 2,445,406.72 |
| | 3,199,519.76 | 3,199,519.76 | 8,088,735.65 | 8,088,735.65 |
| | 15,886,800.43 | 15,886,800.43 | 32,468,298.82 | 32,468,298.82 |

| | | |
|---|---|---|
| | 154,154,172.52 | 334,099,171.35 |
| | 17,760,249.16 | 21,595,866.42 |
| | 176,664,421.68 | 1,033,163,132.17 |

| | | |
|---|---|---|
| | | |
| | 19,133.00 | 2,776,400.00 |
| | | |
| | 19,133.00 | 2,776,400.00 |
| | | |
| | 19,133.00 | 2,776,400.00 |

| | | |
|---|---|---|
| | | |
| | 111,309,188.32 | 66,845,230.51 |
| | 863,493,040.03 | 1,110,130,421.25 |
| | 471,190,668.33 | 379,854,876.35 |
| | 1,445,992,896.68 | 1,556,830,528.11 |

0.00

| | | |
|---|---|---|
| | | |
| | 2,519,249,174.15 | 2,345,105,499.35 |
| | 56,211,487.17 | 9,679,306.61 |
| | 17,467,178.67 | 19,913,580.62 |
| | 2,592,927,839.99 | 2,374,698,386.58 |

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|---|---|---|
| | 204,783,860.29 | 269,965,255.87 |
| | 204,783,860.29 | 269,965,255.87 |

| | | |
|---|---|---|
| | 98,516,541.20 | 204,164,560.00 |

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09.965.2

91,382,

| | | |
|---|---|---|
| | 13,457,377.25 | 13,066,955.96 |
| | 0.00 | 0.00 |
| | 62,399,883.59 | 45,139,193.13 |
| | 8,107,835.61 | 8,768,948.78 |
| | 1,852,650.76 | 3,087,587.18 |
| | 793,997.49 | 1,323,255.94 |
| | 529,331.65 | 882,170.64 |
| | 1,303,873.82 | 1,214,965.76 |
| | 51,222.40 | 51,222.40 |
| | 1,729,817.25 | 1,761,025.54 |
| | 90,225,989.82 | 75,295,325.33 |

| | | |
|---|---|---|
| | 499,710,000.00 | |
| | 3,920,708.76 | |
| | 33,617,183.58 | 23,118,062.52 |
| | 537,247,892.34 | 23,118,062.52 |

| | | |
|---|---|---|
| | 113,905,082.97 | 198,761,690.85 |
| | 161,600.21 | 19,449.94 |
| | 114,066,683.18 | 198,781,140.79 |

| | | |
|---|---|---|
| | 141,774,258.68 | |
| | 1,071,930,000.00 | 544,970,000.00 |
| | 1,079,755.33 | 446,506.87 |
| | 1,214,784,014.01 | 545,416,506.87 |

| | | |
|---|---|---|
| | 12,726,993.46 | 12,012,374.31 |

| | | | |
|---|---|---|---|
| | 3,888,232.54 | | |
| | 3,888,232.54 | 0.00 | |

| | | | | | |
|---|---|---|---|---|---|
| | 76,637,209.03 | 26,246,050.11 | 15,489,581.68 | 87,393,677.46 | |
| | 76,637,209.03 | 26,246,050.11 | 15,489,581.68 | 87,393,677.46 | -- |

| | | |
|---|---|---|
| | 25,990,000.00 | 10,390,000.00 |
| | 25,990,000.00 | 10,390,000.00 |

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|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | 925,192,285.00 | | | | -498,000.00 | -498,000.00 | 924,694,285.00 |

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|---|---|---|---|---|
| | 1,044,656,677.73 | | 3,277,731.40 | 1,041,378,946.33 |
| | 102,726,382.90 | 49,795,552.05 | | 152,521,934.95 |
| | 1,147,383,060.63 | 49,795,552.05 | 3,277,731.40 | 1,193,900,881.28 |

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925,080,285 924,806,285

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924,806,285 924,694,285

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2025 8 1 27.4 - 1,797,248.2

2025 10 31 11.2 - 734,641.6

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|---|---|---|---|---|
| | 163,625,937.99 | | 81,415,496.40 | 82,210,441.59 |
| | 163,625,937.99 | | 81,415,496.40 | 82,210,441.59 |

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|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | 2,410,140.54 | 1,242,317.35 | | | | 1,242,317.35 | | 3,652,457.89 |
| | -9,123,571.53 | -23,258,546.33 | | | | -22,979,619.74 | -278,926.59 | -32,103,191.27 |
| | 210,366,597.09 | 1,570,454,563.87 | | | 238,920,713.54 | 1,331,812,776.92 | -278,926.59 | 1,542,179,374.01 |

| | | | | |
|---|---|---|---|---|
| | 283,219,987.14 | 34,419,255.62 | | 317,639,242.76 |
| | 283,219,987.14 | 34,419,255.62 | | 317,639,242.76 |

| | | |
|---|---|---|
| | 2,279,636,158.93 | 2,089,164,811.00 |
| | 2,279,636,158.93 | 2,089,164,811.00 |
| | 663,431,525.52 | 364,288,849.01 |
| | 34,419,255.62 | 34,293,964.00 |
| | 92,133,358.50 | 139,523,537.08 |
| | 2,816,515,070.33 | 2,279,636,158.93 |

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| | | | | | | | | |
| | 10,317,694,711.42 | 8,464,275,573.35 | 404,622,960.22 | 110,561,884.91 | 0.00 | 0.00 | 10,722,317,671.64 | 8,574,837,458.26 |

| | | |
|---|---|---|
| | 18,598,914.33 | 17,181,108.89 |
| | 8,187,390.99 | 7,500,441.63 |
| | 0.00 | |
| | 7,088,617.46 | 7,108,280.21 |
| | 485,561.33 | 197,110.13 |
| | 16,629.56 | 16,732.23 |
| | 7,004,916.09 | 7,980,565.83 |
| | 5,458,260.69 | 5,012,794.82 |
| | 929,765.98 | 845,552.82 |
| | 47,770,056.43 | 45,842,586.56 |

[redacted]

[redacted]

[redacted]

| | | |
|---|---|---|
| | 117,596,236.08 | 106,921,890.28 |
| | 19,861,100.96 | 22,124,752.49 |
| | 17,566,212.68 | 15,712,787.33 |
| | 9,814,283.07 | 10,946,388.14 |
| | 6,636,461.55 | 6,311,701.61 |
| | 5,236,570.77 | 3,252,107.70 |
| | 3,997,512.11 | 5,313,795.06 |
| | 3,937,974.45 | 3,708,622.97 |
| | 3,414,144.07 | 2,672,123.14 |
| | 30,202,412.01 | 35,426,796.77 |
| | 218,262,907.75 | 212,390,965.49 |

| | | |
|---|---|---|
| | 326,061,024.12 | 302,540,500.95 |
| | 120,643,280.76 | 84,288,338.97 |
| | 46,000,496.84 | 46,381,192.33 |
| | 45,143,968.42 | 43,602,398.30 |
| | 33,356,742.42 | 25,491,466.51 |
| | 14,445,373.56 | 11,229,729.79 |
| | 12,094,988.28 | 13,110,263.31 |
| | 10,055,193.05 | 2,331,327.73 |
| | 9,463,857.19 | 14,545,691.42 |
| | 42,205,666.10 | 32,656,697.38 |
| | 659,470,590.74 | 576,177,606.69 |

| | | |
|---|---|---|
| | 55,329,183.94 | 46,781,191.46 |
| | -9,763,850.78 | -11,292,661.10 |
| | -36,914,385.71 | 9,964,759.12 |

| | | |
|---|---|---|
| | 3,930,864.18 | 4,274,165.44 |
| | 12,581,811.63 | 49,727,454.92 |

| | | |
|---|---|---|
| | 51,106,984.70 | 81,120,182.92 |
| | 812,492.10 | 540,676.96 |
| | 51,919,476.80 | 81,660,859.88 |

| | | |
|---|---|---|
| | 35,079,335.82 | 1,886,858.42 |
| | 2,757,267.00 | -2,208,853.79 |
| | -7,033,174.46 | |
| | 30,803,428.36 | -321,995.37 |

| | | |
|---|---|---|
| | 142,327.26 | -499,486.96 |
| | 1,561,236.06 | 637,025.25 |
| | -1,041,346.63 | |
| | 753,689.37 | 13,834.31 |
| | 6,188,919.66 | 8,241,378.73 |
| | -16,176,404.20 | -24,758,171.45 |
| | -8,571,578.48 | -16,365,420.12 |

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|---|---|---|---|
| | 71,822.92 | 175,797.85 | 71,822.92 |
| | 911,127.48 | 235,957.52 | 911,127.48 |
| | 223,649.88 | 95,285.05 | 223,649.88 |
| | 17,461,836.11 | 233,901.66 | 17,461,836.11 |
| | 8,492,773.92 | 0.00 | 8,492,773.92 |
| | 8,254,797.25 | 654,159.36 | 8,254,797.25 |
| | 35,416,007.56 | 1,395,101.44 | 35,416,007.56 |

[redacted]

| | | |
|---|---|---|
| | 106,346,227.02 | 53,297,422.02 |
| | 1,184,669.31 | -21,254,330.26 |
| | 107,530,896.33 | 32,043,091.76 |

| | |
|---|---|
| | 821,626,250.92 |
| / | 121,815,387.80 |

[redacted]

| | | |
|---|---|---|
| | 9,334,354.79 | 12,756,567.72 |
| | 26,702,961.69 | 66,750,365.25 |
| | 55,588,799.65 | 28,421,958.80 |
| | 91,626,116.13 | 107,928,891.77 |

| | | |
|---|---|---|
| | 218,051,621.65 | 205,805,356.72 |
| | 51,260,860.74 | 15,810,801.55 |
| | 269,312,482.39 | 221,616,158.27 |

| | | |
|---|---|---|
| | 6,561,670.78 | 7,951,073.82 |
| | 224,000.00 | |
| | 6,785,670.78 | 7,951,073.82 |

| | | |
|---|---|---|
| | 3,401,953.55 | 1,543,084.21 |
| | 3,401,953.55 | 1,543,084.21 |

| | | |
|---|---|---|
| | 8,845,628.00 | |
| | | |
| | 48,900,000.00 | 10,421,288.92 |
| | 57,745,628.00 | 10,421,288.92 |

| | | |
|---|---|---|
| | 34,344,493.95 | 110,445,639.82 |
| | 5,300,957.67 | 13,070,500.00 |
| | 81,660,802.65 | 57,894,908.42 |
| | | 2,416,625.15 |
| | 121,306,254.27 | 183,827,673.39 |

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| “ ” | -30,803,428.36 | 321,995.37 |
| “ ” | 56,302,035.31 | |

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|---|---|---|
| 60,221,188.75 | 7.0288 | 423,282,691.49 |
| 7,560,022.53 | 8.2355 | 62,260,565.55 |
| 9,573,990.80 | 0.90322 | 8,647,419.97 |
| 26,962,302,923.00 | 0.00027 | 7,183,835.99 |
| 518.31 | 8.85116 | 4,587.64 |
| 13,752,632.00 | 1.61582 | 22,221,777.84 |
| 3,608,313.99 | 0.38988 | 1,406,809.46 |
| | | |
| 188,965,190.₹ Į | | |

23.26

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|---|---|---|---|
| | 70,203,399.86 | 7.0288 | 493,445,656.94 |
| | 22,304,101.94 | 8.2355 | 183,685,431.53 |
| | 5,283,921.40 | 0.90322 | 4,772,543.49 |
| | 63,034,682,393.00 | 0.00027 | 16,794,960.78 |
| | 6,993.96 | 8.85116 | 61,904.66 |
| | | | |
| | | | |
| | 2,156,547.77 | 8.2355 | 17,760,249.16 |
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2,321,122.66

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|---|---|---|---|---|---|---|---|---|
| | 25,322,544.91 | 46,631,467.65 | 0.00 | | 17,759,990.19 | 14,495,483.10 | | 39,698,539.27 |
| | 113,366,783.77 | 139,962,319.54 | 0.00 | | 52,149,621.79 | 38,384,269.47 | | 162,795,212.05 |

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| | 5,434,800.00 | | | 55.20% | 0.00% |
| | 2,000,000.00 | | LED | 100.00% | 0.00% |
| | 30,000,000.00 | | | 100.00% | 0.00% |
| H&T Intelligent Control North America Ltd. | 1,405,760.00 | | | 100.00% | 0.00% |
| H&T Intelligent Control Europe S.r.l. | 823,550.00 | | | 100.00% | 0.00% |

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|---|---|---|---|
| | 20,000,000.00 | 0.00% | 75.00% |
| | 140,000,000.00 | 100.00% | 0.00% |
| | 20,000,000.00 | 100.00% | 0.00% |
| | 35,144,000.00 | 0.00% | 100.00% |
| | 10,000,000.00 | 100.00% | 0.00% |
| ( ) | 10,543,200.00 | 0.00% | 75.00% |
| H&T (Vietnam) New Material Technology Company Limited | 7,028,800.00 | 0.00% | 75.00% |
| H&T Electronic Technology Mexico, S. de R.L. de C.V. | 7,028,800.00 | 0.00% | 100.00% |
| Het Intelligent Control Singapore Pte. Ltd. | 3,514,400.00 | 0.00% | 100.00% |
| ( ) | 30,000,000.00 | | |

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|---|---|---|---|---|---|---|---|
| | 10,000,000.00 | | | | 100.00% | | |
| | 20,000,000.00 | | | | 60.00% | | |

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|---|---|---|---|---|
| 53.37% | 61,050,314.73 | 0.00 | 795,339,558.58 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | |
| | 1,228,105,987.60 | 406,959,215.16 | 1,635,065,202.76 | 81,374,649.70 | 43,883,151.02 | 125,257,800.72 | 1,080,382,083.50 | 423,705,605.64 | 1,504,087,689.14 | 106,802,595.91 | 30,589,512.51 | 137,392,108.42 |

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|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | 404,622,960.22 | 117,109,847.25 | 116,208,144.23 | -47,363,636.15 | 211,539,009.02 | -31,117,893.52 | -21,204,267.30 | -47,571,089.62 |

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|---|---|---|---|---|---|---|---|
| | 76,637,209.03 | 26,246,050.11 | 0.00 | 17,161,176.38 | -1,671,594.70 | 87,393,677.46 | |
| | 0.00 | | 0.00 | | 0.00 | 0.00 | |
| | 76,637,209.03 | 26,246,050.11 | 0.00 | 17,161,176.38 | -1,671,594.70 | 87,393,677.46 | |

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|---|---|---|
| | 51,106,984.70 | 81,120,182.92 |
| | 51,106,984.70 | 81,120,182.92 |

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| | -- | -- | -- | -- |
| | 120,560,588.79 | | | 120,560,588.79 |
| 2 | 112,257,424.79 | | | 112,257,424.79 |
| 3 | 8,303,164.00 | | | 8,303,164.00 |
| | | | 2,174,232,818.20 | 2,174,232,818.20 |
| | 19,133.00 | | | 19,133.00 |
| | 19,133.00 | | | 19,133.00 |

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|---|---|---|---|---|
| | | | 557,036,497.82 | 557,036,497.82 |
| | | | 323,338,244.82 | 323,338,244.82 |
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| | | 4,629,724.40 | | | 8,465,855.84 |
| | | 13,415.93 | | | 135,324.79 |

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|---|---|---|---|
| | | 23,251.37 | 333,754.34 |
| | | 3,159,834.99 | 2,339,902.95 |
| | | 43,228.32 | 0.00 |
| | | 0.00 | 68,350.88 |
| | | 0.00 | 127,717.24 |

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|---|---|---|
| | 8,890,000.00 | 10,053,000.00 |

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|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | 390,000.00 | 7,706,400.00 | | | 4,905,000.00 | 37,078,366.50 | 1,977,560.00 | 33,683,876.20 |
| | 390,000.00 | 7,706,400.00 | | | 4,905,000.00 | 37,078,366.50 | 1,977,560.00 | 33,683,876.20 |

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| | | | 7.5593 /<br>19.76 / | 2023 2 13<br>2024 5<br>13<br>2025 4 21 |

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| | |
| | 1 <2022<br>> <2022<br>><br>2022<br>2022<br>2022<br>2<br>2024<br>2024<br>2024 |

| | 2024<br><br>2024 |
|---|---|
| | |
| | 348,130,529.54 |
| | 21,749,438.32 |

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|---|---|---|
| | 9,463,857.19 | |
| | 2,557,405.00 | |
| | 4,530,849.67 | |
| | 5,197,326.46 | |
| | 21,749,438.32 | |

22 ( 2021 2.1 )

100%

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|---|---|---|---|
| | | | |
| | 2025 | 1,257,027.88 | 114,552.10 |
| | | | |
| A | A≥Am | | X=100% |
| | 90%*Am≤A Am | | X=90% |
| | 80%*Am≤A 90%*Am | | X=80% |
| | A≤80%*Am | | X=0 |
| B | B≥Bm | | Y=100% |
| | 90%*Bm≤B Bm | | Y=90% |
| | 80%*Bm≤B 90%*Bm | | Y=80% |
| | B≤80%*Bm | | Y=0 |
| | X Y | | |

| | | |
|---|---|---|
| | | |
| 1 | 38,184,555.79 | 28,559,536.29 |
| 2 | 15,231,370.79 | 16,542,472.22 |
| 3 | 1,021,333.84 | 4,908,156.44 |
| 4 | 614,883.39 | 650,190.41 |
| 5 | - | 111,656.70 |
| | 55,052,143.81 | 50,772,012.06 |

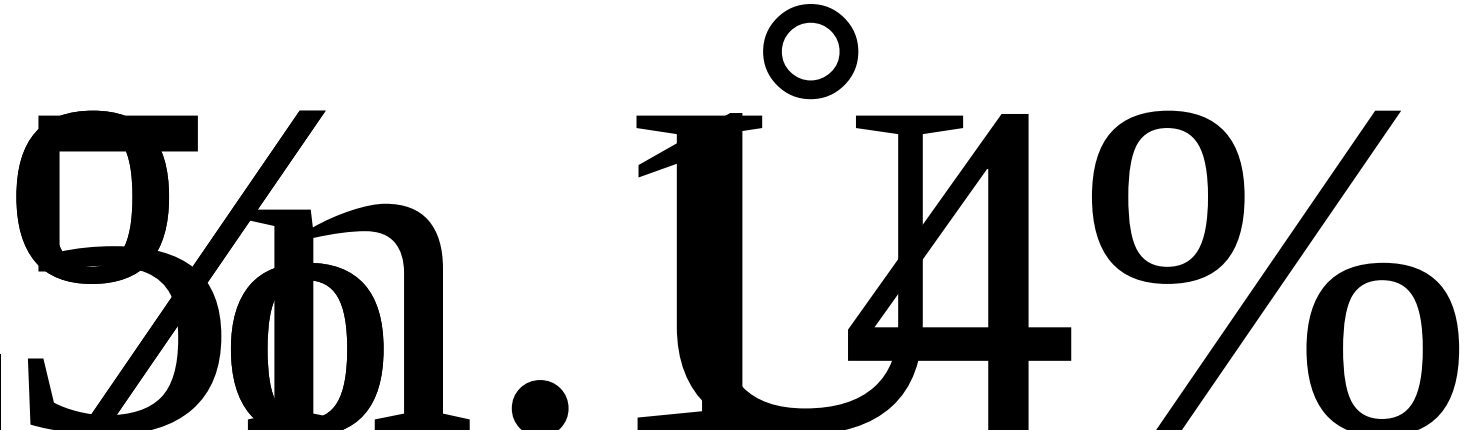
| | |
|---|---|
| 10 | 92,089,158.50 |
| 10 | 2 |
| | 924,638,285<br>3,746,700 920,891,585<br>10 2 0 |

| | | | | |
|---|---|---|---|---|
| . | 10,317,694,711.42 | 404,622,960.22 | | 10,722,317,671.64 |
| | 10,317,694,711.42 | 404,622,960.22 | | 10,722,317,671.64 |
| | | | | |
| . | 9,614,046,127.91 | 300,297,722.83 | | 9,914,343,850.74 |
| . | 142,327.26 | | | 142,327.26 |
| . | -8,185,593.99 | -861,965.35 | | -9,047,559.34 |
| . | -23,137,566.14 | 3,931,492.61 | | -19,206,073.53 |
| . | 706,354,879.70 | 115,271,371.22 | | 821,626,250.92 |
| . | 109,369,372.36 | -1,838,476.03 | | 107,530,896.33 |
| . | 596,985,507.34 | 117,109,847.25 | | 714,095,354.59 |
| . | 13,030,689,122.58 | 1,635,065,202.76 | | 14,665,754,325.34 |
| . | 7,072,640,836.84 | 125,257,800.72 | | 7,197,898,637.56 |

| | | |
|---|---|---|
| 1 1 | 2,711,414,322.48 | 2,743,647,112.41 |
| 1 2 | 525,988,411.73 | 499,064,024.41 |
| 2 3 | 60,123,540.24 | 26,886,020.08 |
| 3 | 7,341,079.46 | 4,010,685.97 |

| | | |
|---|---|---|
| 3 4 | 6,350,949.49 | 3,020,556.00 |
| 4 5 | 0.00 | 96,975.29 |
| 5 | 990,129.97 | 893,154.68 |
| | 3,304,867,353.91 | 3,273,607,842.87 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 4,558,702.93 | 0.14% | 4,558,702.93 | 100.00% | 0.00 | 835,927.09 | 0.03% | 835,927.09 | 100.00% | 0.00 |
| | 4,558,702.93 | 0.14% | 4,558,702.93 | 100.00% | 0.00 | 835,927.09 | 0.03% | 835,927.09 | 100.00% | 0.00 |
| | 3,300,308,650.98 | 99.86% | 25,547,081.95 | 0.77% | 3,274,761,569.03 | 3,272,771,915.78 | 99.97% | 27,028,348.05 | 0.83% | 3,245,743,567.73 |
| | 1,257,577,682.47 | 38.05% | 25,547,081.95 | 2.03% | 1,232,030,600.52 | 1,240,263,321.67 | 37.88% | 27,028,348.05 | 2.18% | 1,213,234,973.62 |
| | 2,042,730,968.51 | 61.81% | | 0.00% | 2,042,730,968.51 | 2,032,508,594.11 | 62.09% | | | 2,032,508,594.11 |
| | 3,304,867,353.91 | 100.00% | 30,105,784.88 | 0.91% | 3,274,761,569.03 | [illegible]7,842.87 | 100.00% | 27,864, | | |



| | | | |
|---|---|---|---|
| | | | |
| | 3,300,308,650.98 | 25,547,081.95 | 0.77% |
| | 3,300,308,650.98 | 25,547,081.95 | |

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| | | | | | | |
| | 835,927.09 | 3,722,775.84 | | | | 4,558,702.93 |
| | 27,028,348.05 | 25,390,705.75 | 26,871,971.85 | | | 25,547,081.95 |
| | 27,864,275.14 | 29,113,481.59 | 26,871,971.85 | 0.00 | 0.00 | 30,105,784.88 |

| | | | | | |
|---|---|---|---|---|---|
| | | | | | |
| | 704,907,585.50 | | 704,907,585.50 | 21.33% | 0.00 |
| | 350,343,788.85 | | 350,343,788.85 | 10.60% | 0.00 |
| | 239,295,984.08 | | 239,295,984.08 | 7.24% | 0.00 |
| | 221,444,228.71 | | 221,444,228.71 | 6.70% | 4,428,884.58 |
| | 152,659,142.75 | | 152,659,142.75 | 4.62% | 0.00 |
| | 1,668,650,729.89 | | 1,668,650,729.89 | 50.49% | 4,428,884.58 |

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|---|---|---|
| | | |
| | 0.00 | 0.00 |
| | 36,128,800.00 | 0.00 |

| | | |
|---|---|---|
| | 778,707,477.10 | 800,264,190.32 |
| | 814,836,277.10 | 800,264,190.32 |

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|---|---|---|
| | 36,128,800.00 | |
| | 36,128,800.00 | 0.00 |

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|---|---|---|
| | 948,221.61 | 1,247,706.30 |
| | 9,827,737.21 | 5,966,650.97 |
| | 771,194,134.81 | 797,522,279.22 |

| | | |
|---|---|---|
| | 781,970,093.63 | 804,736,636.49 |

| | | |
|---|---|---|
| 1 1 | 676,642,388.88 | 607,983,877.37 |
| 1 2 | 55,643,313.83 | 64,023,574.10 |
| 2 3 | 23,420,340.29 | 130,105,717.45 |
| 3 | 26,264,050.63 | 2,623,467.57 |
| 3 4 | | |

| | | | | |
|---|---|---|---|---|
| 1 | | 676,642,388.88 | 467,993.22 | 0.07% |

1 2

| | | | | |
|---|---|---|---|---|
| | 100,167,101.42 | 1 | 12.81% | 0.00 |
| | 91,175,106.77 | 1 | 11.66% | 0.00 |
| | 69,796,121.99 | 1 | 8.93% | 0.00 |
| | 42,901,258.87 | 1 | 5.49% | 0.00 |
| | 558,548,625.88 | | 71.44% | |

1-2
2-3

| | | | | | |
|---|---|---|---|---|---|
| | 5,000,000.00 | | | 5,000,000.00 | |
| | 11,000,000.00 | | 11,000,000.00 | | 11,000,000.00 |
| | | 2,000,000.00 | | | 2,000,000.00 |
| | | 30,000,000.00 | | | 30,000,000.00 |
| H&T Intelligent Control North America Ltd. | 1,372,660.00 | | | 1,372,660.00 | |
| H&T Intelligent Control Europe S.r.l. | 1,556,330.00 | | | 1,556,330.00 | |
| | 100,000,000.00 | 2,000,000.00 | | 102,000,000.00 | |
| | 10,000,000.00 | | | 10,000,000.00 | |
| | | 8,500,000.00 | | | 8,500,000.00 |
| | 3,030,000.00 | | | 3,030,000.00 | |
| | 15,000,000.00 | | | 15,000,000.00 | |
| | 60,000,000.00 | 80,000,000.00 | | 140,000,000.00 | |
| | 5,360,000.00 | | | 5,360,000.00 | |
| | 50,000,000. | 229,000,00 | | 279,000,00 | |

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|---|---|---|---|---|---|---|---|---|
| | 00 | | 0.00 | | | | 0.00 | |
| ( ) | 29,997,000.00 | | | | | | 29,997,000.00 | |
| | | | 1,000,000.00 | | | | 1,000,000.00 | |
| | 1,288,105,711.10 | 40,500,000.00 | 312,000,000.00 | 0.00 | 11,000,000.00 | 0.00 | 1,589,105,711.10 | 51,500,000.00 |

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| | 2,594,533.46 | | | | 142,327.26 | | | | | | 2,736,860.72 | |
| | | 282,388.89 | | | | | | | | | | 282,388.89 |
| | 2,594,533.46 | 282,388.89 | | | 142,327.26 | | | | | | 2,736,860.72 | 282,388.89 |
| | 2,594,533.46 | 282,388.89 | | | 142,327.26 | | | | | | 2,736,860.72 | 282,388.89 |

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|---|---|---|---|---|
| | 6,303,116,549.78 | 5,311,059,975.66 | 6,254,042,969.26 | 5,283,384,529.87 |
| | 1,256,178,820.95 | 1,161,808,126.60 | 1,355,361,151.75 | 1,244,594,342.53 |

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| | | | | | | | | |
| | 7,559,295,370.73 | 6,472,868,102.26 | | | 0.00 | 0.00 | 7,559,295,370.73 | 6,472,868,102.26 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | 7,559,295,370.73 | 6,472,868,102.26 | | | 0.00 | 0.00 | 7,559,295,370.73 | 6,472,868,102.26 |

| | | |
|---|---|---|
| | 36,350,800.00 | 14,784,810.80 |
| | 142,327.26 | -499,486.96 |
| | | -714,794.08 |
| | 401,840.63 | |
| | 753,689.37 | 13,834.31 |
| | 3,159,717.23 | 6,676,487.51 |
| | -12,316,102.92 | -20,217,306.51 |
| | -1,041,346.63 | |
| | 27,450,924.94 | 43,545.07 |

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| | 427,616.70 | |
| | 30,079,747.47 | |
| | 39,307,273.45 | |